No. F. 1-5/2012-RMSA-III
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy
(RMSA-III Section)

Shastri Bhawan, New Delhi
Date: 01st April, 2015

Subject: Minutes of the meeting of Project Approval Board (PAB) held on 31st March, 2015 at 4:00 PM to consider proposals under the Model Schools Scheme—reg.

Please find enclosed herewith the Minutes of the meeting of Project Approval Board (PAB) held on 31st March, 2015 at 4:00 PM to consider proposals under the Model Schools Scheme for information and necessary action.

(Darbeit Singh)
Under Secretary (RMSA-III)

1. All Divisional Heads of SE I Bureau.

Copy for information to :-

1. Sr. PPS to Secretary (SE&L)
2. Sr. PPS to JS(SE-1)
3. Sr. PPS to JS &FA(MHRD)
4. NIC for uploading on Ministry’s website as well as on RMSA.org website.
MINUTES OF THE MEETING OF PROJECT APPROVAL BOARD (PAB) HELD ON 31.03.2015 AT 4:00 PM TO CONSIDER PROPOSALS UNDER THE MODEL SCHOOL SCHEME.

The meeting of the Project Approval Board (PAB) for the Model School Scheme was held on 31.03.2015 at 4:00 PM in the Ministry of HRD under the Chairpersonship of Secretary (SE&L) to ratify the unit costs based on State Schedule of Rates (SSORs) approved for Model schools and the recurring grants released to various State Governments during 2014-15.

2. The list of participants is annexed as Appendix.

3. JS (SE-I) informed the PAB that during 2014-15 recurring grants for model schools were released in respect of 12 states for functional model schools. (List is attached at annexure-I) Unit costs based on State Schedule of Rates (SSOR) for construction of model schools in respect of 03 states viz West Bengal, Assam and Uttar Pradesh was also approved during this period and funds released to West Bengal and Uttar Pradesh. No fund could be released to Assam due to huge unspent balance. (Details are at annexure-II)

4. PAB ratified the proposals for recurring grants and also the unit costs for construction of schools (based on SSOR) in states of West Bengal, Assam and Uttar Pradesh.

Meeting ended with a vote of thanks to the Chair.

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Appendix

List of participants of the meeting of Project Approval Board (PAB) held on 31.3.2015 at 4.00 pm to consider proposals under the Model School scheme

1. Ms. Vrinda Swarup  
   In Chair  
   Secretary,  
   Department of School Education & Literacy,  
   Ministry of HRD, New Delhi

2. Ms. Radha S. Chauhan  
   Joint Secretary (SE.I),  
   Department of School Education & Literacy,  
   Ministry of HRD, New Delhi

3. Shri Yogendra Tripathi,  
   JS &FA  
   Department of School Education & Literacy,  
   Ministry of HRD, New Delhi

4. Shri Prabhakar  
   Additional Commissioner (Academics.),  
   Kendriya Vidyalaya Sanghathan,  
   New Delhi

5. Ms. Nita Gupta  
   Deputy Secretary (RMSA-III)  
   Department of School Education & Literacy,  
   Ministry of HRD, New Delhi

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### Proposals for Ratification of PAB on Recurring grants released for Model Schools during 2014-15

(Rs. in Lakh)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>Proposal</th>
<th>Amount Released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Gujarat</td>
<td>Recurring grant for functional 84 Model Schools for 2014-15</td>
<td>490.80</td>
</tr>
<tr>
<td>2</td>
<td>Jharkhand</td>
<td>Recurring grants for functional 89 Model Schools</td>
<td>594.53</td>
</tr>
<tr>
<td>3</td>
<td>Punjab</td>
<td>Recurring grants for 21 functional Model Schools</td>
<td>1076.65</td>
</tr>
<tr>
<td>4</td>
<td>Madhya Pradesh</td>
<td>Recurring grants for 201 functional Model Schools</td>
<td>3780.92</td>
</tr>
<tr>
<td>5</td>
<td>Andhra Pradesh</td>
<td>Recurring grants for 163 functional Model Schools</td>
<td>14462.75</td>
</tr>
<tr>
<td>6</td>
<td>Telangana</td>
<td>Recurring grants for 192 functional Model Schools</td>
<td>15754.90</td>
</tr>
<tr>
<td>7</td>
<td>Tamilnadu</td>
<td>Recurring grants for 44 functional Model Schools</td>
<td>1679.54</td>
</tr>
<tr>
<td>8</td>
<td>Assam</td>
<td>Recurring grant for 14 functional model schools for the year 2014-15</td>
<td>102.82</td>
</tr>
<tr>
<td>9</td>
<td>Chhattisgarh</td>
<td>Recurring grant for 74 functional model schools</td>
<td>667.44</td>
</tr>
<tr>
<td>10</td>
<td>Maharashtra</td>
<td>Recurring grant for 43 functional model schools for the year 2014-15</td>
<td>88.11</td>
</tr>
<tr>
<td>11</td>
<td>Haryana</td>
<td>Recurring grant for 36 Model Schools</td>
<td>1603.59</td>
</tr>
<tr>
<td>12</td>
<td>Karnataka</td>
<td>Reimbursement of recurring funds for 2013-14</td>
<td>510.00</td>
</tr>
<tr>
<td>13</td>
<td>Karnataka</td>
<td>1st installment of recurring grant for 2014-15</td>
<td>1822.95</td>
</tr>
</tbody>
</table>
Annexure-II

Proposals for Ratification of SSoR approved for Model Schools during 2014-15

(Rs. in Lakh)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>Proposal</th>
<th>SSOR approved per school</th>
<th>Amount Released during 2014-15</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>West Bengal</td>
<td>Non-Recurring grants for 32 Model Schools at SSoR</td>
<td>453.00</td>
<td>5398.00</td>
</tr>
<tr>
<td>2</td>
<td>Assam</td>
<td>Non-recurring grant for 9 model schools as per SSoR (Unit cost of Rs. 474.324 lakh)</td>
<td>474.32</td>
<td>No Amount Released due to huge unspent balance.</td>
</tr>
<tr>
<td>3</td>
<td>Uttar Pradesh</td>
<td>Non-recurring grant for 81 model schools as per SSoR (Unit cost of Rs. 401.06 lakh)</td>
<td>401.06</td>
<td>6500.00</td>
</tr>
</tbody>
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